Carey Rural Fire Protection District
October 1, 2024 - September 30, 2025
Proposed Budget

Income	
BLM/IDL	**$5,000.00**
Plan Check Fees	**$5,000.00**
QRU Fundraiser	**$1,500.00**
Taxes	**$177,004.00**
Total Income	**$188,504.00**
Expenses	
Annual Radio Maint Fees @20%	**$900.00**
Blaine County Com Center	**$1,097.00**
Radio fee per radio 38.5 radios x240	**$9,240.00**
700Mgh System Booster Wifi Fee	**$1,200.00**
Advertising	**$1,500.00**
Dues & Subscriptions	**$1,100.00**
Fuel	**$6,000.00**
Insurance	**$9,000.00**
Office Supplies/Postage	**$900.00**
Payroll Expenses	**$60,000.00**
Accounting, Legal, Consulting	**$2,500.00**
Personal Protective Equipment	**$30,000.00**
Repairs Buildings/Vehicles/Equip	**$27,000.00**
Supplies	**$5,500.00**
Training	**$6,000.00**
Hats & Shirts	**$2,500.00**
Utilities	**$20,000.00**
Capital Expenditures	**$4,067.00**
Total Expenses	**$188,504.00**

Donavon Hurd, Chairman

+EMS Budget 101698.00 *
Total Budgets Audited 290202.00 see below

CAREY RURAL FIRE PROTECTION DISTRICT
20552 NORTH MAIN Street
P.O. BOX 206
CAREY, IDAHO 83320

EMS Budget Submitted in April or May

May 1, 2024

To: Blaine County Ambulance District
Subject:

Proposed Budget October 1, 2024– September 30, 2025

Pay Roll	$51,000.00
Bookkeeping	$3,000.00
Workmen's Comp &other payroll expenses	$9,876.00
Training	$5,000.00
Immunizations	$1,000.00
Uniforms	$5,000.00
Vehicle Repair	$3,500.00
Supplies	$1,000.00
Medical Supplies	$5,800.00
Fuel	$2,900.00
Utilities/Building Maintenance	$6,000.00
CAD expenses@80%	$2,841.00
Dispatch Cost @80%	$2,621.00
Radio Interoperability @9 radios @$240.00	$2,160.00
Total	$101,698.00

This is 3% increase over last year.

Thanks for your time.
Richard Kimball, Chief of Fire and EMS

medical acts not governed by the protocols developed by the BCAD Physician Medical Director.

7. Training: The C.R.F.P.D. shall provide sufficient EMS training of personnel and continuing education (CE) of personnel at the current levels in compliance with State of Idaho EMS Bureau standards within the budgeted amounts provided by the Ambulance District.

8. Equipment: During the term of this agreement, the Ambulance District shall provide the C.R.F.P.D. three (3) ambulances, one (1) Zoll Heart Monitor and accessory equipment as well as other approved capital purchases which will remain the property of the Ambulance District. The C.R.F.P.D. shall provide an annual inventory list of "Exhibit B" of all vehicles and equipment owned by the Ambulance District that exceeds a purchase value of FIVE THOUSAND DOLLARS ($5,000.00).

   8.1 The C.R.F.P.D. shall be responsible for the routine maintenance of all Ambulance District-provided EMS Service vehicles and equipment. All vehicles and equipment shall be kept in sound operating condition, and maintained, operated, and equipped in compliance with all applicable laws, regulations and safety standards.

   8.2 The C.R.F.P.D. shall be responsible for maintaining the branding of the three (3) ambulances as "Blaine County Ambulance" for consistency purposes. BCAD will be responsible for paying all associated costs.

9. Capital Strategic Planning: The C.R.F.P.D. will participate with the BCAD, the EMS Medical Director and all contracted EMS Service Providers in the development of a capital strategic plan to focus on capital equipment planning and a consistent approach for data collection and reporting.

10. Policies and Procedures: The C.R.F.P.D. shall be responsible for developing and maintaining all Policies and Procedures necessary for fulfillment of this agreement, including dispatch of units, staffing, supply, mutual aid and mutual response, maintenance of apparatus and equipment, and personnel management.

11. Records Management System: The C.R.F.P.D. shall maintain a record of each incident in compliance with national standards and the State of Idaho EMS Bureau.

12. Insurance: The C.R.F.P.D. shall provide the level of insurance noted in "Exhibit C" on all apparatus, equipment and personnel during the term of this Agreement.

13. Independent Contractor: Notwithstanding any language to the Contrary contained in this Agreement, the C.R.F.P.D. is acting as an independent contractor and not an employee or agent of the Ambulance District.

14. Compensation:

   14.1 For the furnishing of said EMS Service, the C.R.F.P.D. shall receive from the Ambulance District, as a base fee, the sum of ONE HUNDRED AND ONE

THOUSAND, SIX HUNDRED AND NINETY-EIGHT DOLLARS ($101,698.00) for the fiscal year 2025, payable upon receipt of an invoice in monthly installments of EIGHT THOUSAND FOUR HUNDRED SEVENTY-FOUR DOLLARS AND EIGHTY-THREE CENTS ($8,474.83) on the 20th day of each month commencing October, 2024. No payments shall be due for any period after the termination or cancellation of this Agreement as hereinafter provided.

14.1.1 For the paid, on-call staffing model, The C.R.F.P.D. shall receive from the Ambulance District for standby weekend duty compensation for 6:00 p.m. Friday through 6:00 p.m. Sunday the amount of $100.00 per on-call staff member per week. The annual standby weekend duty compensation amount shall be for two staff members per week from the Ambulance District to C.R.F.P.D., the sum of TEN THOUSAND FOUR HUNDRED DOLLARS ($10,400.00) for fiscal year 2025. **This amount is already included in the total annual contract amount.** No payments shall be due for any period after the termination or cancellation of this Agreement as hereinafter provided.

14.2 The Base Fee shall cover all 911 response within Blaine County. It shall also cover all transfers from St. Luke's Wood River to a patient's home, should C.R.F.P.D. provide these transfers. The Base Fee shall cover lift assists, move-ups, standby for law enforcement, stage for law enforcement and similar calls. The Base Fee shall not cover interfacility transfers or transfers from the hospital to the airport for a fixed-wing transport. The Base Fee shall not cover event standby.

14.3 Prior to the commencement of each annual renewal period, the parties shall negotiate in good faith the annual base fee. The Ambulance District shall pay the C.R.F.P.D. for the furnishing of said EMS Service during the renewal period.

15. Fees for Service: In addition to said Base Fee to be received from the Ambulance District, the C.R.F.P.D. shall charge patients and/or contracting clients for services listed in Section 14.2 of this agreement rendered in accordance with the amounts scheduled in the most recent Blaine County Resolution regarding Emergency Medical Service User and Supplies fees. The fees for fixed-wing transfers and interfacility transfers shall be collected and retained by the C.R.F.P.D. The C.R.F.P.D. shall also charge for standby at events according to the most recent Blaine County Ambulance District Resolution regarding Emergency Medical Service User and Supplies fees. Fees for events shall be collected and retained by the C.R.F.P.D.

16. Budget: The C.R.F.P.D. shall submit an annual budget to the Ambulance District Board by the Third Monday of May each year for the operation of the EMS Service, as well as its anticipated revenue and expenses for the coming year as required by Idaho law, from which the Agreement fee for the coming budget year will be negotiated.

17. Term:

17.1 This Agreement may be terminated by either party at midnight on September 30 of any calendar year upon written notice delivered prior to March 1 of the same calendar year; provided, however, that this Agreement may be subject to